

EXPENDITURE AUDIT

Special Educational Needs

Miss S. Peach

April 2015 – March 2016

SEN INCOME – Financial year April 2015 to March 2016

Income source	Amount (£)
SEN budget	£49,264
Top-up funding	£17,650
Total	£66,914

SEN EXPENDITURE – Financial year April 2015 to March 2016

Provision	Amount (£)	Comments
Targeted one-to-one support	£38,700	2 x children part-time (EHCP) 2 x children full-time inc. lunchtime (EHCP) 1 x child 2 terms (MSP)
Staff cover (release to attend EPS, CIAT, OPP, MSP and EHCP meetings)	£810	28 meetings throughout the year (teacher & SENCO)
SENCO release time	£1,500	Half-a-day per week.
Interventions	£3,000	Talking partners Musical interaction Early intervention Language for Learning Play Scripts Fit-to-learn Nurturing Talk
Support for SEN from teaching assistants (in-class support and programme delivery)	£16,000	Including set-up, delivery, targeted work and interventions.
Transitions Meetings	£170	6 x meetings throughout the year (teacher & SENCO).
Administration for SEN Code of Practice, SEN Support, EHC plans	£750	3 x children MSP 4 x EHCPs Children on SEN Support

Staff training (course cost and cover cost)	£3000	SENCO completing NASECO Effective use of SEND funding (MT&SP) Making it Happen (SP half-day) Speech Therapy Training (SG&CS) 2 days Raising Achievement (SP half-day) Moving and Handling (TR) Autism in the Early Years (SH&SB) SEN Training (MT&SP half-day) Managing SEN (SP half-day)
Equipment	£750	Hoist service Peanut Ball Specialist writing equipment Specialist scissors Maths equipment iPads Any other recommendations
Other	£2,222 £150	Intervention Room (part cost) 4 x SEN group meetings
Total SEN Expenditure	£67,052	